TAB 5

Report of Proposed Rate Changes

Puc 1604.02(a)(2)

Hampstead Area Water Company

Report of Proposed Rate Changes (including Step Increase)

Utility

Hampstead Area Water Co.

Date Filed:

Tariff No .:

Effective Date:

Rate of Class of Service	Effect of <u>Change</u>	Average Number of <u>Customers</u>	Authorized Present <u>Revenue</u>	Proposed <u>Revenue</u>	Proposed Change <u>Amount</u>	Proposed Change Percentage
General Customers.	\$1,523,330	3,533	\$1,967,875	\$3,491,205	\$1,523,330	77.41%
Fire Protection Revenues	0		55,088	55,088	0	0.00%
Miscellaneous Service Revenues	0		38,074	38,074	0	0.00%
Other Water Revenues	0		264,391	264,391	<u>0</u>	0.00%
Total Water	\$1,523,330	3,533	\$2,325,428	\$3,848,758	\$1,523,330	<u>65.51%</u>
Avg.Gen'l.Cust.	<u>\$431.17</u>		\$557.00	\$988.17	\$431.17	<u>77.41%</u>

Note: Rates will be developed based on Cost of Service Analysis.